

**APPENDIX 3 – March 2021**

Ward	Actual Budget	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Clifton East	£190,982.64	0	£0	£0	£190,982.64
Clifton West	£34,917.46	0	£0	£0	£34,917.46

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Southchurch Clifton East	Dawn Meldrum	Parking scheme for residents of the tower block	Dawn Meldrum	£149,153.00	For approval
Barkla Close Clifton West	Dawn Meldrum	Parking scheme to alleviate problems for residents	Dawn Meldrum	£34,458.20	For approval
Dell Way Clifton East	Continuation of previous scheme to complete parking and landscaping detail still to be confirmed	To finish a much needed previous scheme	Dawn Meldrum	£40,000 est.	For approval